

To: Spray, Craig[CSpray@nrahq.org]
From: /O=NRA/OU=FIRST ADMINISTRATIVE GROUP/CN=RECIPIENTS/CN=SBULLIS
Sent: 2018-08-22T20:32:08Z
Importance: Normal
Subject: EVP and Advancement Consulting
Received: 2018-08-22T20:32:00Z
[EVP Consulting.xlsx](#)
[Advancement Consulting.xls](#)

Craig,

Attached are the two spreadsheets I maintain for EVP and Advancement Consulting. I've added a description of the type of services each person provides. Please let me know if you have any questions or would like further information.

Thanks,
Sonya

Sonya Rowling

Director, Accounting Ops and Financial Rptg | Financial Services Division
National Rifle Association of America | 11250 Waples Mill Rd, Fairfax, VA 22030
Work: [REDACTED]

PX-3002

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NRA-NYAG-00060714

NYAG-00079691

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**National Rifle Association
 Advancement Consulting Services - #5400 CC 61100
 2018 Actual**

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD
501c Solutions (non-profit/fundraising consulting company)	32,000		\$ 32,000	\$ 32,000	\$ 32,000	\$ 64,000							\$ 192,000
Admark Midland (reception/event planning and coordination)	5,000		10,000		5,000	10,000							30,000
ARC Advisors													-
ARC Expenses													-
Butz, Dave (Sports connection fundraiser)		25,191	12,500			37,500	12,500						87,691
Delttox, Inc													-
HWS Consulting (Fundraising)			90,000	30,000	30,000	30,000	30,000						210,000
HWS Consulting - expenses			35,469	8,034		14,564	12,522						70,589
Key & Assoc.													-
McKenna & Assoc. (Fundraising)			75,000		25,000								100,000
Miscellaneous													-
Olson, Lance (BOD - firearms related donations)			22,500	7,500	7,500	7,500	7,500						52,500
Mansfield, Samuel													-
Surely, Inc.													-
Stube, Greg													-
RCR Race Opeations, LLC													-
Sharpe Group					40,000								40,000
Rybarski Group, LLC													-
Sigler, John													-
Wealth X LLC													-
Walsh, Colucci, Lubely													-
Jennifer Krempin &													-
Gordon C Jame PR													-
Mary Beth Mallus													-
Eleven SRL													-
Caleco Foundry													-
Paul Erickson													-
	\$ 37,000.00	\$ 25,191.04	\$ 277,469.24	\$ 77,534.27	\$ 139,500.00	\$ 163,564.00	\$ 62,521.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 782,781
Cumulative YTD		\$ 62,191	\$ 339,660	\$ 417,195	\$ 556,695	\$ 720,259	\$ 782,781	\$ 782,781	\$ 782,781	\$ 782,781	\$ 782,781	\$ 782,781	OK

2018 Budget	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD
Wayne Sheets	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	\$ 360,000
Dave Butz	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
501c Solutions	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	384,000
Admarc Midland	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
McKenna & Associates	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Lance Olson	7,500	7,500	7,500	7,500	7,500	25,000	7,500	7,500	7,500	7,500	7,500	7,500	107,500
													0
													0
Wayne Sheets Incentive							350,000						350,000
NG email 10/27							(240,000)						(240,000)
													0
Adj 12/1/16 KH	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(249,996)
													0
													0
													0
													0
	\$ 118,667	\$ 118,667	\$ 118,667	\$ 118,667	\$ 118,667	\$ 136,167	\$ 228,667	\$ 118,667	\$ 118,667	\$ 118,667	\$ 118,667	\$ 118,667	\$ 1,551,504
		\$ 237,334	\$ 356,001	\$ 474,668	\$ 593,335	\$ 729,502	\$ 958,169	\$ 1,076,836	\$ 1,195,503	\$ 1,314,170	\$ 1,432,837	\$ 1,551,504	OK

**National Rifle Association
 Advancement Consulting Services - #5400 CC 61100
 2017 Actual**

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD
501c Solutions	58,353	59,018		\$ 32,000	\$ 64,000	\$ 32,000	\$ 82,000		\$ 32,000	\$ 64,000	\$ 32,000	\$ 32,000	\$ 487,371
Admark Midland		10,000	5,000		10,000		5,000			15,000	10,400	4,600	60,000
ARC Advisors													-
ARC Expenses													-
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Deltax, Inc													-
HWS Consulting	30,000	30,000	30,000	30,000	30,000	380,000	30,000	30,000	30,000	30,000	30,000	30,000	710,000
HWS Consulting - expenses	37,663						102,451		82,039	3,463		31,072	256,688
Key & Assoc.													-
McKenna & Assoc.	-	42,208	20,000	20,000	20,000	20,000	40,000		20,000	20,000	20,000	40,000	262,208
Miscellaneous													-
Olson, Lance	47,517	7,500	7,500	20,540	7,500	7,500	7,500	7,500	7,500	7,500	7,500	67,500	203,058
Mansfield, Samuel													-
Surely, Inc.													-
Stube, Greg													-
RCR Race Opeations, LLC													-
Sharpe Group													-
Rybarski Group, LLC													-
Sigler, John													-
Wealth X LLC													-
Walsh, Colucci, Lubely													-
Jennifer Krempin & Gordon C Jame PR													-
Mary Beth Mallus													-
Eleven SRL													-
Caleco Foundry													-
Paul Erickson													-
	<u>\$ 186,033.82</u>	<u>\$ 161,226.05</u>	<u>\$ 75,000.00</u>	<u>\$ 115,040.19</u>	<u>\$ 144,000.00</u>	<u>\$ 452,000.00</u>	<u>\$ 279,451.23</u>	<u>\$ 50,000.00</u>	<u>\$ 184,039.43</u>	<u>\$ 152,462.98</u>	<u>\$ 112,400.00</u>	<u>\$ 217,671.52</u>	<u>\$ 2,129,325</u>
Cumulative YTD		\$ 347,260	\$ 422,260	\$ 537,300	\$ 681,300	\$ 1,133,300	\$ 1,412,751	\$ 1,462,751	\$ 1,646,791	\$ 1,799,254	\$ 1,911,654	\$ 2,129,325	OK

2017 Budget	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
Wayne Sheets	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	\$ 360,000
Dave Butz	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
501c Solutions	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	384,000
Admarc Midland	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
McKenna & Associates	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
Lance Olson	7,500	7,500	7,500	7,500	7,500	25,000	7,500	7,500	7,500	7,500	7,500	7,500	107,500
													0
													0
Wayne Sheets Incentive							350,000						350,000
NG email 10/27							(240,000)						(240,000)
													0
Adj 12/1/16 KH	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(20,833)	(249,996)
													0
													0
													0
													0
	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 136,167</u>	<u>\$ 228,667</u>	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 118,667</u>	<u>\$ 1,551,504</u>
		\$ 237,334	\$ 356,001	\$ 474,668	\$ 593,335	\$ 729,502	\$ 958,169	\$ 1,076,836	\$ 1,195,503	\$ 1,314,170	\$ 1,432,837	\$ 1,551,504	OK

**National Rifle Association
 Advancement Consulting Services - #5400 CC 61100
 2013 Actual**

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	YTD
501C Solutions	25,856	\$ 13,606	\$ 53,827		\$ 45,841	\$ 57,848	\$ 25,892	\$ 33,538	\$ 67,157				\$ 323,565
Admark Midland	14,455		22,121	11,486	13,871	15,643		11,819	24,427				113,823
ARC Advisors	52,000	52,000	52,000	52,000	52,000	52,000							312,000
ARC Expenses	10,835	10,835	10,835	10,835	10,835	10,835							65,010
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500				112,500
Deltax, Inc	2,387	1,110	57,106		14,333	14,366	25,000	3,201	15,994				133,497
HWS Consulting	25,000	25,000	25,000	25,000	25,000	25,000	25,000	194,000	30,000				399,000
HWS Consulting - expenses	12,690		36,656			43,950	13,751	8,955					116,002
McKenna & Assoc.	43,173		41,067		131,915		221,309	108,845					546,309
Olson, Lance	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500				67,500
Mansfield, Samuel					12,000	6,723	6,305	6,000	6,153				37,180
Surely, Inc.	111,500			111,500									223,000
Stube, Greg													-
RCR Race Opeations, LLC													-
Sharpe Group		100,000	50,000		40,000	40,000	40,000	40,000	40,000				350,000
Rybarski Group, LLC	20,853		23,624		910	247							45,633
Wealth X LLC													-
Walsh, Colucci, Lubely									8,377				-
Farmers National Company													-
Trek International Safaris				6,000									6,000
	\$ 338,750.00	\$ 222,551.50	\$ 392,235.24	\$ 236,821.34	\$ 366,705.17	\$ 286,610.90	\$ 377,256.99	\$ 426,357.72	\$ 212,107.82	\$ -	\$ -	\$ -	\$ 2,851,019
Cumulative YTD		\$ 561,302	\$ 953,537	\$ 1,190,358	\$ 1,557,063	\$ 1,843,674	\$ 2,220,931	\$ 2,647,289	\$ 2,859,397	\$ 2,859,397	\$ 2,859,397	\$ 2,859,397	Error

2013 Budget	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	YTD
Wayne Sheets	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	\$ 300,000
ARC Retainer	62,835	62,835	62,835	62,835	62,835	62,835							377,010
Dave Butz	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
501c Solutions	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	258,000
Surely Performance (Q1 and Q2)	111,500			111,500									223,000
Admarc Midland Inc	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
McKenna & Associates	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	168,000
Lance Olson	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000
													0
													0
													0
													0
													0
Moved to new Legends Program	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)			(100,000)
	\$ 269,835	\$ 158,335	\$ 158,335	\$ 269,835	\$ 158,335	\$ 158,335	\$ 95,500	\$ 95,500	\$ 95,500	\$ 95,500	\$ 95,500	\$ 95,500	\$ 1,746,010
		\$ 428,170	\$ 586,505	\$ 856,340	\$ 1,014,675	\$ 1,173,010	\$ 1,268,510	\$ 1,364,010	\$ 1,459,510	\$ 1,555,010	\$ 1,650,510	\$ 1,746,010	OK

**National Rifle Association
 Advancement Consulting Services - #5400 CC 61100
 2012 Actual**

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	YTD
501C Solutions	\$ 13,000	\$ 21,415	\$ 18,459	\$ 28,431	\$ 24,139	\$ 22,955	\$ 17,675	\$ 24,507	\$ 27,178	\$ 27,413	\$ 25,023	\$ 46,093	\$ 296,288
Admark Midland	10,000	10,589		23,718	12,125	11,484	11,055	15,425	14,083		21,005	14,225	143,708
ARC Advisors	52,000	62,835	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	634,835
ARC Expenses	10,835		10,835	10,835	10,835	10,835	10,835	10,835	10,835	10,835	10,835	10,835	119,185
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Deltax, Inc	12,500	13,618	14,325	14,881	14,234	17,390	14,941	13,071	14,175	13,859	14,908	221,789	379,691
HWS Consulting	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	177,000	452,000
HWS Consulting - expenses	8,952		21,272		28,576						64,890		123,691
McKenna & Assoc.	100,039		46,153	91,941	45,833		45,000	101,890	48,194		56,330	103,880	639,260
Olson, Lance	7,500	7,500	7,500	31,063	(10,500)	7,500	7,500			7,500	7,500		95,563
Shulman, Dean	14,000	14,949	14,000	16,500	16,500								75,949
Surely, Inc.	111,500			111,500			111,500			111,500			446,000
Stube, Greg	12,000	12,000	12,000	12,000	12,000								60,000
RCR Race Opeations, LLC		5,799											5,799
Sharpe Group					101,818	50,736	50,000	50,000	50,822	50,000	52,771	50,000	456,146
Rybarski Group, LLC								20,000		20,000	10,861	1,201	52,062
Wealth X LLC									30,000				30,000
Farmers National Company									975				975
University Club of WA												1,018	1,018
	\$ 389,826.44	\$ 186,203.51	\$ 234,044.15	\$ 430,369.59	\$ 345,059.85	\$ 210,399.16	\$ 358,006.65	\$ 332,727.33	\$ 293,261.36	\$ 330,606.93	\$ 353,623.11	\$ 698,040.68	\$ 4,162,169
Cumulative YTD		\$ 576,030	\$ 810,074	\$ 1,240,444	\$ 1,585,504	\$ 1,795,903	\$ 2,153,909	\$ 2,486,637	\$ 2,779,898	\$ 3,110,505	\$ 3,464,128	\$ 4,162,169	OK

2012 Budget	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	YTD
Wayne Sheets	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	10,700	\$ 285,700
ARC Retainer	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000	52,000		572,000
Dave Butz	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	3,765	141,265
501c Solutions	43,337	43,337	43,337	43,337	43,337	43,337	43,337	43,337	43,337	43,337	43,337		476,707
Surely Performance			100,000									4,166	104,166
Surely Performance (accrual)											25,000	6,250	31,250
ARC Expenses	16,660	16,660	16,660	16,660	16,680	16,670	16,670	16,670	16,670	16,670	16,670		183,340
Dean Shulman	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000		66,000
													0
													0
													0
													0
													0
Reduction of 501c per JR and MC 11/10/11 e-mail	(33,900)	(33,900)	(33,900)	(33,900)	(33,900)	(33,900)	(33,900)	(33,900)	(33,900)	(33,900)	(34,490)		(373,490)
													0
	\$ 121,597	\$ 121,597	\$ 221,597	\$ 121,597	\$ 121,617	\$ 121,607	\$ 121,607	\$ 121,607	\$ 121,607	\$ 121,607	\$ 146,017	\$ 24,881	\$ 1,486,938

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2017 Actual**

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD
Ackerman McQueen													\$ -
Axis Corporate Security													-
AKS Consulting						3,672	1,260						4,931.56
Brand Spartan LLC													-
Braun, Smith		10,500			13,769		11,547			15,056			50,872.05
Corrigan, Mary													-
Cox, Charles	14,400												14,400
Delta Bridge												32,630	32,630
Foley & Lardner (includes exp)													-
Froman, Sandy	3,765	6,530		3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265	3,265	39,680
Gula Graham Group													-
Grassroots Behavioral Systems								20,000	20,000	20,000	20,000		80,000
Halbrook, David													-
Hammer, Marion (Board Member)	21,000			21,000			21,000			21,000		50,000	134,000
Hardy, David	30,000						30,000						60,000
Keene, David						4,000	16,000	4,000	4,000	4,000		8,000	40,000
Krempin, Jennifer		18,109	10,595	5,100	18,088	5,844	10,438	6,459	20,297	6,271	7,750	4,594	113,544
Kopel, David					25,000								25,000
Law Offices of Mark R. Dycio				5,027							86,000		91,027
Mallus, Mary Beth	2,025	18,507	12,875	23,704	13,585	13,117	10,010	12,138	9,880	14,143	8,840	21,779	160,602
Martel Strategies/Kayne Robinson									1,889			4,271	6,160
Mckenna	-	66,666	52,088	45,319	49,159	54,045	99,403		64,477	53,862	59,827	196,240	741,085
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167		8,333	4,167	4,167	4,167	50,000
Meloy & Associates - expenses		2,677		701	742				1,483		1,000	7,115	13,717
M2S Corp		10,000			5,000		5,000	10,000	10,000				40,000
RW Stewart													-
Sharpe Group													-
Sterner, Colleen													-
Travel Related													-
Veritas Management													-
Other - misc			2,187		509		71,772	1,314	1,987	611			78,380
													-
	75,357.08	137,154.79	81,911.24	108,281.94	133,284.36	88,108.82	283,861.08	57,175.64	145,611.29	142,374.62	190,848.23	332,060.17	\$ 1,776,029
Cumulative YTD		\$ 212,511.87	\$ 294,423.11	\$ 402,705.05	\$ 535,989.41	\$ 624,098.23	\$ 907,959.31	\$ 965,134.95	\$ 1,110,746.24	\$ 1,253,120.86	\$ 1,443,969.09	\$ 1,776,029.26	OK

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2016 Actual**

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
Ackerman McQueen													\$ -
Axis Corporate Security													-
AKS Consulting						4,788			4,296				9,083.69
Brand Spartan LLC		7,500	7,500										15,000.00
Corrigan, Mary	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	175,000
Cox, Charles							7,000						7,000
Foley & Lardner (includes exp)													-
Froman, Sandy	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	45,180
Gula Graham Group													-
Halbrook, David	5,000	5,000	5,000	5,000	-								20,000
Hammer, Marion (Board Member)	18,000			18,000			152,000			18,000			206,000
Hardy, David	30,000						30,000						60,000
Krempin, Jennifer	4,750	3,729	13,294	6,698	12,552	5,062	5,094		15,897	7,028	5,448	5,979	85,529
Kopel, David			25,000									25,000	50,000
Law Offices of Mark R. Dycio				5,500					(5,500)				-
Mallus, Mary Beth	7,475	9,945	15,913	21,775	6,813	17,011	10,660	7,020	18,667	11,505	11,120	22,620	160,525
Martel Strategies/Kayne Robinson							57,750	8,250	8,250	8,250	8,250	8,250	99,000
Mckenna	11,295	87,500	87,500	87,500	125,000	345,152	-	87,500	175,000		87,500	150,000	1,243,948
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Meloy & Associates - expenses	1,666	800	(800)	581	323				3,000	1,000		5,309	11,879
M2S Corp		5,000			10,000		5,000	5,000	10,000			10,000	45,000
RW Stewart													-
Sharpe Group		40,000				(40,000)					40,000	(40,000)	-
Sterner, Colleen													-
Travel Related				166									166
Veritas Management	10,000		5,000	5,000	15,396	6,959	5,000	5,000	10,000		11,689		74,044
Other - misc			200,000										200,000
													-
	110,701.01	181,989.21	380,922.21	172,734.65	192,599.84	361,487.07	295,018.79	135,285.04	262,125.02	68,297.54	186,521.33	209,672.75	\$ 2,557,354
Cumulative YTD		\$ 292,690.22	\$ 673,612.43	\$ 846,347.08	#####	#####	#####	#####	\$ 2,092,862.84	#####	\$ 2,347,681.71	#####	OK

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2015 Actual**

	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	YTD	
Axis Corporate Security	\$ 14,000	\$ 27,730	\$ 14,195	\$ 14,295	\$ 15,906	\$ 14,000	\$ 14,000	\$ 14,000	\$ 16,356	\$ 14,218	\$ 14,000		\$ 172,700	
Foley & Lardner (includes exp)			743										743	
Hammer, Marion (Board Member)	18,000			18,000			18,000			68,000			122,000	
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,402	8,333		50,236	
Meloy & Associates - expenses		666	1,500	1,579		645							4,390	
Westin													-	
Sandra Froman		3,765	3,765	6,477	3,765	3,765	3,765	3,765	3,765	3,765	3,765		40,362	
Mary Corrigan	14,583	14,583	14,583		29,167	14,583	14,583	14,583	14,583	14,583	14,583		160,417	
Jeffrey Berkowitz													-	
Martel Strategies/Kayne Robinson	11,024	8,250	8,250	8,250	19,790	11,410	8,250	8,250	13,514	9,236	8,250		114,473	
Ken Klukowski													-	
Brand Spartan (J. Smithbaker)													-	
Veritas Management	7,934	5,000	6,875	5,000	7,891	5,000	5,000	5,000	6,240	5,000	5,000		63,940	
Right Side Production (Armstrong Williams)													-	
Manuel Fernandez													-	
Mcallister & Assoc													-	
Fant, Phillip													-	
Kopel, David	25,000		25,000										50,000	
Key, Clinton													-	
Carmen Group													-	
Crossroads Strategies													-	
Benefit Resources													-	
JGN Associates													-	
Other - misc	2,993	9,349			399	756	283			2,818			16,597	
Independence Institute													-	
Hardy, David	30,000						30,000						60,000	
Covington & Burling, LLP													-	
Hutchinson Group LLC													-	
John Bolton													-	
Linwood, Bradford													-	
Halbrook, David	5,000	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		60,000	
Travel Registry Inc	985												985	
Mallus, Mary Beth	-	10,465	15,852	11,700	12,805	11,379	16,120		5,525	10,140	6,638		100,624	
Fabrizio McLaughlin & Assoc													-	
Rybarski Group, LLP													-	
Patriot Systems LLC													-	
The Lobree Corporation													-	
M2S Corp			5,000		15,000				5,000		5,000		30,000	
Gula Graham Group													-	
Krempin, Jennifer	10,890	5,094	22,448		10,843	7,844	5,615	9,904	2,756	14,518	3,229		93,139	
RW Stewart		21,250	18,750	30,698	10,000	16,000							96,698	
Sternier, Colleen			4,470	4,920	10,448	4,418	7,225	4,620	5,460	7,520			49,082	
AKS Consulting				2,612									2,612	
Mckenna				62,500	62,500	125,000	62,500	62,500	62,500		62,500		500,000	
Cox, Charles							6,000						6,000	
Ackerman Mcqueen													-	
	144,574.74	\$ 120,318	\$ 150,598	\$ 175,198	207,679.86	\$ 223,967	\$ 200,508	\$ 131,789	\$ 144,866	\$ 159,200	\$ 136,299	\$ -	\$ 1,794,996	
Cumulative YTD		\$ 264,893.06	\$ 415,490.63	\$ 590,688.53	\$ 798,368.39	#####	#####	#####	#####	#####	#####	\$ 1,794,996.14	#####	OK

**National Rifle Association
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2014 Actual**

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	YTD
Axis Corporate Security	\$ 10,700	\$ 17,748	\$ 11,855	\$ 12,240	\$ 12,015	\$ 10,700	\$ 14,000	\$ 14,000	\$ 14,000	\$ 16,377	\$ 14,000	\$ 14,000	\$ 161,636
James J. Baker													-
Edmonds, Hackney & Associates													-
Edmonds - expenses													-
Foley & Lardner (includes exp)	508	5,148	3,996										9,651
Hammer, Marion (Board Member)	18,000			18,000		50,000	18,000			18,000	25,000		147,000
Meloy & Associates - fees		4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	45,833
Meloy & Associates - expenses		552	168	1,500	638					1,700	109	3,307	7,973
Westin													-
Sandra Froman	3,765	3,903	3,765	3,765	3,765	3,765	3,765	3,765	4,321	3,765	3,765	3,765	45,875
Mary Corrigan	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	175,000
Jeffrey Berkowitz													-
Martel Strategies/Kayne Robinson									77,339				77,339
Ken Klukowski													-
Brand Spartan (J. Smithbaker)													-
Veritas Management	5,000	5,000	6,571	7,176	5,000	5,000	8,995	5,000	5,000	5,000	5,000		62,742
Right Side Production (Armstrong Williams)													-
Manuel Fernandez													-
Mcallister & Assoc													-
Fant, Phillip													-
Kopel, David				25,000									25,000
Key, Clinton													-
Carmen Group													-
Crossroads Strategies													-
Benefit Resources													-
JGN Associates													-
Other - misc								3,438	(3,438)	1,598	27,215	(27,215)	1,598
Independence Institute													-
Hardy, David	30,000						30,000						60,000
Covington & Burling, LLP													-
Hutchinson Group LLC		10,041	5,000		5,000		15,000	5,000		5,000	10,000		55,041
John Bolton													-
Linwood, Bradford													-
Halbrook, David	4,167	4,167	4,167	4,167	4,167	4,167	5,000	5,000	5,000	5,000	5,000	-	50,000
Travel Registry Inc	3,892	6,319	1,518	1,642						940			15,242
Mallus, Mary Beth		9,750	9,295	9,750	2,177	9,165	8,320	7,020	6,045	21,645	5,716	20,215	109,098
Fabrizio McLaughlin & Assoc													-
Rybarski Group, LLP													-
Patriot Systems LLC													-
The Lobree Corporation	6,211												6,211
M2S Corp		10,000									25,000	5,000	60,180
Gula Graham Group							12,500						12,500
Ackerman McQueen													-
Cumulative YTD	96,825.37	\$ 91,377	\$ 65,085	\$ 107,170	\$ 56,512.39	\$ 106,547	\$ 139,330	\$ 61,973	\$ 127,018	\$ 97,776	\$ 139,555	\$ 38,753	\$ 1,127,920
Cumulative YTD		\$ 188,202.17	\$ 253,286.73	\$ 360,457.15	\$ 416,969.54	\$ 523,516.24	\$ 662,846.71	\$ 724,819.25	\$ 851,836.80	\$ 949,612.68	\$ 1,089,167.26	#####	OK

2014 Budget	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	YTD
Axis Corporate Security	11,700	10,700	10,700	15,000	15,000	10,700	10,700	10,700	11,700	10,700	10,700	11,700	\$ 140,000
Sandra Froman (Board Member)	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	\$ 45,180
Hammer, Marion (Board Member)	18,000			18,000		18,000	18,000			18,000			\$ 72,000
Meloy & Assoc	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	4,166	\$ 50,000
Veritas Management	5,000			5,000			5,000			5,000			\$ 20,000
Carmen Group	49,800			49,800			49,800			49,800			\$ 199,200
Mary Corrigan	14,584	14,583	14,583	14,584	14,583	14,583	14,584	14,583	14,583	14,584	14,583	14,583	\$ 175,000
													\$ -
													\$ -
													\$ -
Kayne Robinson (Executive Council)	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	\$ 99,000
													\$ 800,380

**National Rifle Association
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2013 Actual**

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	YTD
Axis Corporate Security	\$ 10,700	\$ 37,951	\$ 18,095	\$ 12,904	\$ 15,976	\$ 10,905	\$ 10,700	\$ 10,700	\$ 11,493	\$ 16,249	\$ 10,700	\$ 10,964	\$ 177,337
James J. Baker													-
Edmonds, Hackney & Associates													-
Edmonds - expenses									5,000		4,785		9,785
Foley & Lardner (includes exp)				68,000			18,000		18,000				122,000
Hammer, Marion (Board Member)	18,000			4,167	4,167	4,167	4,167	4,167	4,167	8,333	4,167	4,167	54,167
Meloy & Associates - fees	4,167	4,167	4,167	879	369					1,700		3,807	6,755
Meloy & Associates - expenses													-
Westin													-
Sandra Froman	3,765	3,765	5,753	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	6,726	50,130
Mary Corrigan			43,750	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	175,000
Jeffrey Berkowitz			2,000										2,000
Martel Strategies/Kayne Robinson									82,722				82,722
Ken Klukowski													-
Brand Spartan (J. Smithbaker)													-
Veritas Management	5,000			5,000	8,110				5,000				23,110
Right Side Production (Armstrong Williams)													-
Manuel Fernandez													-
Mcallister & Assoc		5,000											5,000
Fant, Phillip													-
Kopel, David			25,000									25,000	50,000
Key, Clinton													-
Carmen Group	49,800												49,800
Crossroads Strategies													-
Benefit Resources													-
JGN Associates													-
Other - misc	(111)	7,811	1,470	832						1,733			11,736
Independence Institute													-
Hardy, David	30,000						30,000						60,000
Covington & Burling, LLP	(5,000)												(5,000)
Hutchinson Group LLC	177,627	61,229	270,672	325,635		40,000				90,799		47,139	1,013,101
John Bolton													-
Linwood, Bradford													-
Halbrook, David							4,167	4,167	4,167	4,167	4,167	4,167	25,000
Travel Registry Inc	6,773	(766)	3,012		10,374					1,657			21,051
Mallus, Mary Beth				7,345	7,930	9,945	12,028		14,495		10,660	17,783	80,186
Fabrizio McLaughlin & Assoc				45,000			30,000						75,000
Rybarski Group, LLP													-
Patriot Systems LLC													-
Ackerman Mcoqueen													-
Total	300,720.11	\$ 119,156	\$ 374,798	\$ 487,600	64,904.70	\$ 83,365	\$ 127,410	\$ 37,382	\$ 163,392	\$ 142,987	\$ 52,827	\$ 134,337	\$ 2,088,877
Cumulative YTD		\$ 419,876.54	\$ 794,674.26	#####	#####	#####	#####	#####	#####	#####	\$ 1,954,540.94	#####	OK

2013 Budget	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	YTD
Axis Corporate Security	10,700	10,700	10,700	12,200	13,100	10,700	10,700	10,700	10,700	10,700	10,700	10,700	\$ 121,600
													0
Sandra Froman (Board Member)	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	41,415
Hammer, Marion (Board Member)	18,000												54,000
Meloy & Assoc	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	4,166	45,833
Veritas Management	5,000												15,000
Carmen Group	49,800			49,800			49,800			49,800			149,400
McAllister and Assoc	5,000												
Kayne Robinson (Executive Council)	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	
Total	\$ 104,682	\$ 26,882	\$ 26,881	\$ 101,182	\$ 29,282	\$ 26,881	\$ 99,682	\$ 26,882	\$ 26,881	\$ 99,682	\$ 26,882	\$ 26,881	\$ 427,248

**National Rifle Association
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2011 Actual**

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	YTD
Axis Corporate Security	\$ 10,700	\$ 10,700	\$ 12,106	\$ 14,821	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 11,092	\$ 11,473	\$ 10,700	\$ 15,827	\$ 140,219
James J. Baker													-
Edmonds, Hackney & Associates													-
Edmonds - expenses													-
Foley & Lardner (includes exp)													-
Hammer, Marion (Board Member)	18,000			18,000			18,000		18,000				72,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	6,167	52,000
Meloy & Associates - expenses		626		358									984
Westin													-
Sandra Froman	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	45,180
Ken Klukowski													-
Brand Spartan (J. Smithbaker)													-
Veritas Management	5,000			5,850			7,096		5,000				22,946
Right Side Production (Armstrong Williams)													-
Manuel Fernandez													-
Mcallister & Assoc		5,000		5,000			5,000			5,000			20,000
Fant, Phillip													-
Kopel, David		30,200				8,333	12,500				12,500		63,533
Key, Clinton													-
Carmen Group	49,800				49,800			49,800		49,800			199,200
Crossroads Strategies													-
Benefit Resources													-
JGN Associates													-
Other - misc				1,469				952				492	2,913
Independence Institute		38,000											38,000
Hardy, David		30,000					30,000						60,000
Covington & Burling, LLP				5,000	9,000			28,468					42,468
John Bolton				15,000									15,000
Linwood, Bradford							9,000	11,700	36,000				56,700
Travel Registry Inc													-
Rybarski Group, LLP													-
Patriot Systems LLC													-
Ackerman McQueen													-
	\$ 91,432	\$ 122,458	\$ 20,038	\$ 73,430	\$ 77,432	\$ 26,965	\$ 100,228	\$ 109,551	\$ 78,024	\$ 74,204	\$ 31,132	\$ 26,251	\$ 831,144
Cumulative YTD		\$ 213,890	\$ 233,927	\$ 307,357	\$ 384,789	\$ 411,754	\$ 511,982	\$ 621,533	\$ 699,557	\$ 773,761	\$ 804,893	\$ 831,144	OK

2011 Budget	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	YTD
Axis Corporate Security	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	\$ 128,400
Edmonds, Hackney and Assoc													0
Sandra Froman (Board Member)	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	45,180
Hammer, Marion (Board Member)	18,000			18,000			18,000		18,000				72,000
Meloy & Assoc	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	4,166	50,000
Veritas Management	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	75,000
Carmen Group	49,800			49,800			49,800			49,800			199,200
	\$ 92,682	\$ 24,882	\$ 24,881	\$ 92,682	\$ 24,882	\$ 24,881	\$ 92,682	\$ 24,882	\$ 24,881	\$ 92,682	\$ 24,882	\$ 24,881	\$ 569,780

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2011 Actual**

	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	YTD
Axis Corporate Security	\$ 10,700	\$ 17,933	\$ 11,381	\$ 10,700	\$ 12,513	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 138,127
James J. Baker													-
Edmonds, Hackney & Associates													-
Edmonds - expenses													-
Foley & Lardner (includes exp)	-									8,257	280		8,537
Hammer, Marion (Board Member)	18,000		35	18,000			18,000			18,000			72,035
Meloy & Associates - fees	4,167	4,167	4,167		8,333	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Meloy & Associates - expenses		832	305	250						2,100		2,335	5,822
Westin													-
Sandra Froman	3,765	3,765		3,765	3,765	3,765	3,765	7,530	3,765	3,765	3,765	5,368	46,783
Ken Klukowski	(4,167)					2,000							(2,167)
Brand Spartan (J. Smithbaker)													-
Veritas Management	6,250		6,250		6,250	6,250	6,250			6,250			37,500
Right Side Production (Armstrong William)	-												-
Manuel Fernandez													-
Mcallister & Assoc									5,000				5,000
Fant, Phillip													-
Kopel, David													-
Key, Clinton													-
Carmen Group		49,800			49,800		49,800		49,800				199,200
Crossroads Strategies												20,000	20,000
Benefit Resources													-
JGN Associates		-	5,000										5,000
Other - misc							2,525				110		2,635
Ackerman McQueen													-
	\$ 38,715	\$ 76,497	\$ 27,137	\$ 32,715	\$ 80,662	\$ 26,882	\$ 95,207	\$ 22,397	\$ 73,432	\$ 53,239	\$ 19,022	\$ 42,570	\$ 588,472
Cumulative YTD		\$ 115,211	\$ 142,348	\$ 175,063	\$ 255,725	\$ 282,607	\$ 377,814	\$ 400,210	\$ 473,642	\$ 526,881	\$ 545,902	\$ 588,472	OK

2011 Budget	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	YTD
Axis Corporate Security	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	\$ 128,400
													0
Edmonds, Hackney & Associates	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds cut 50% per Wayne	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(60,000)
Sandra Froman (Board Member)	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	45,180
													0
Hammer, Marion (Board Member)	18,000			18,000			18,000			18,000			72,000
Meloy & Associates	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Veritas Management	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	75,000
	\$ 47,882	\$ 29,882	\$ 29,882	\$ 47,882	\$ 29,882	\$ 29,882	\$ 47,882	\$ 29,882	\$ 29,882	\$ 47,882	\$ 29,882	\$ 29,882	\$ 430,580

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2010 Actual**

	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	YTD
Axis Corporate Security	\$ 10,700	\$ 12,408	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 130,108
James J. Baker	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Edmonds, Hackney & Associates	10,000		20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses													-
Foley & Lardner (includes exp)	-	5,000	5,000	5,002	5,000		10,000		5,000	5,000		10,000	50,002
Hammer, Marion (Board Member)	68,000			18,000			18,000			18,000			122,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,168	4,167	4,167	4,167	50,001
Meloy & Associates - expenses						309				1,100		2,433	3,842
Westin							884	884	(884)	-			884
Sandra Froman	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	45,180
Ken Klukowski		2,292	2,292	2,292	2,292	4,583	2,292		6,875	2,292		6,459	29,375
Brand Spartan (J. Smithbaker)	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250			24,750	99,000
Veritas Management		12,500	6,250	6,250		12,500	6,250	6,250	6,250	6,250	6,250	6,250	75,000
Right Side Production (Armstrong William)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000		1,000		10,000
Manuel Fernandez													-
Mcallister & Assoc													-
Fant, Phillip													-
Kopel, David	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167					33,333
Key, Clinton													-
Carmen Group								51,300			49,800		101,100
Benefit Resources			6,525										6,525
Ackerman McQueen			4,000										4,000
	<u>\$ 130,048</u>	<u>\$ 73,548</u>	<u>\$ 96,115</u>	<u>\$ 93,592</u>	<u>\$ 67,048</u>	<u>\$ 79,441</u>	<u>\$ 99,474</u>	<u>\$ 120,482</u>	<u>\$ 75,124</u>	<u>\$ 81,273</u>	<u>\$ 105,682</u>	<u>\$ 98,523</u>	<u>\$ 1,120,351</u>
Cumulative YTD		\$ 203,597	\$ 299,712	\$ 393,303	\$ 460,352	\$ 539,793	\$ 639,266	\$ 759,748	\$ 834,872	\$ 916,146	\$ 1,021,827	\$ 1,120,351	OK

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2008 Actual**

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	YTD
Axis Corporate Security	\$ 10,700	\$ 10,700	\$ 10,700	\$ 20,528	\$ 13,316	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 140,843
James J. Baker (expires 5/15/08)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Edmonds, Hackney & Associates	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses													-
Foley & Lardner (includes exp)		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,027	5,000	5,007	5,000	55,033
Hammer, Marion (Board Member)	18,000			18,000			18,000			18,000			72,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Meloy & Associates - expenses		704	629						439	1,650	476	2,538	6,435
													-
Sandra Froman	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	45,180
Ken Klukowski		4,583		4,583		2,292	2,292	4,583		2,292	2,292	4,583	27,500
Brand Spartan (J. Smithbaker)		16,500	8,250	8,250		8,250	17,458	8,250	9,005	8,250	8,250	8,250	100,714
Veritas Management		6,250	6,250	6,250	6,250	12,500		6,250	12,500		12,500	6,250	75,000
Right Side Production (Armstrong William)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Manuel Fernandez													-
Mcallister & Assoc													-
Fant, Phillip													-
Kopel, David	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167		8,333	4,167	4,167	50,000
Key, Clinton													-
Andrews International Inc													-
	<u>\$ 71,798</u>	<u>\$ 86,835</u>	<u>\$ 73,927</u>	<u>\$ 105,709</u>	<u>\$ 67,664</u>	<u>\$ 81,840</u>	<u>\$ 96,548</u>	<u>\$ 77,882</u>	<u>\$ 76,603</u>	<u>\$ 93,157</u>	<u>\$ 82,323</u>	<u>\$ 80,419</u>	<u>\$ 994,706</u>
Cumulative YTD		\$ 158,634	\$ 232,561	\$ 338,270	\$ 405,934	\$ 487,774	\$ 584,323	\$ 662,204	\$ 738,807	\$ 831,964	\$ 914,286	\$ 994,706	OK

**National Rifle Association
 EVP Consulting Services - #5400 CC 10200
 2009 Budget**

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	YTD
Axis Corporate Security	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	\$ 128,400
James J. Baker	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Emonds, Hacknet & Associates	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - Expenses													-
Brand Spartan (John Smithbaker)	0	0	0	0	0	0	0	0	0	0	0	0	-
Foley & Lardner (included expense)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Hammer, Marion (Board Member)	18,000			18,000			18,000			18,000			72,000
Meloy & Assoc - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,004
Meloy & Assoc - expenses													-
Right Side Production (Armstrong William)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Sandra Froman	1,882	1,882	1,882	1,882	1,882	1,882	1,882	1,882	1,882	1,882	1,882	1,882	22,584
Ken Klukowski	0	0	0	0	0	0	0	0	0	0	0	0	-
Veritas Management	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
													-
													-
													-
\$ 73,249	\$ 55,249	\$ 55,249	\$ 73,249	\$ 55,249	\$ 55,249	\$ 73,249	\$ 55,249	\$ 55,249	\$ 55,249	\$ 73,249	\$ 55,249	\$ 55,249	\$ 734,988
Cumulative YTD	\$ 128,498	\$ 183,747	\$ 256,996	\$ 312,245	\$ 367,494	\$ 440,743	\$ 495,992	\$ 551,241	\$ 624,490	\$ 679,739	\$ 734,988		OK

Phoenix Communications moved to Advancement 11/05

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2008 Actual**

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	YTD
Axis Corporate Security	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 12,916	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 20,467	\$ 10,700	\$ 140,383
James J. Baker (expires 5/15/08)	20,000	20,000	20,000	20,000	20,000	21,021	20,000	20,000	20,000	20,000	20,000	20,000	241,021
Edmonds, Hackney & Associates	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses			1,440										1,440
Foley & Lardner (includes exp)	(5,000)	5,000		10,001	5,000	5,000	5,000	10,000	10,000		5,000	10,000	60,001
Hammer, Marion (Board Member)	18,000			18,000		50,000	19,595			18,000			123,595
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Meloy & Associates - expenses							826		600		643	2,154	4,223
													-
Sandra Froman	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,764	3,765	3,765	3,765	45,179
Ken Klukowski	2,292	2,292	2,292	2,292	2,292	2,292	4,583	2,292	2,292	2,292	2,292	4,583	27,500
Brand Spartan (J. Smithbaker)	18,378	8,250	9,526	8,250	8,250	8,250	8,250	8,250	9,045	8,250	8,250	8,250	111,199
Veritas Management	2,500	2,500	2,500	2,500	7,192	2,500		6,250	9,500	9,250	6,250	6,250	57,192
Right Side Production (Armstrong William)	1,000	1,000	2,000			1,000	1,000			2,000		1,000	9,000
Manuel Fernandez		8,500	8,500										17,000
Mcallister & Assoc				4,050									4,050
Fant, Phillip				18,225									18,225
Kopel, David									4,167	4,167	4,167	4,167	16,667
Key, Clinton										6,000			6,000
													-
Andrews International Inc							14,025						14,025
	<u>\$ 85,801</u>	<u>\$ 76,173</u>	<u>\$ 74,889</u>	<u>\$ 111,950</u>	<u>\$ 73,582</u>	<u>\$ 116,403</u>	<u>\$ 101,911</u>	<u>\$ 75,423</u>	<u>\$ 84,234</u>	<u>\$ 98,590</u>	<u>\$ 82,708</u>	<u>\$ 85,036</u>	<u>\$ 1,066,701</u>
Cumulative YTD		\$ 161,975	\$ 236,864	\$ 348,813	\$ 422,395	\$ 538,798	\$ 640,710	\$ 716,133	\$ 800,367	\$ 898,957	\$ 981,665	\$ 1,066,701	OK

**National Rifle Association
 EVP Consulting Services - #5400 CC 10200
 2008 Budget**

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	YTD
Axis Corporate Security	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 128,400
James J. Baker (expires 5/15/08)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Edmonds, Hackney & Associates	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses													-
Foley & Lardner (includes exp)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Hammer, Marion (Board Member)	18,000			18,000			18,000			18,000			72,000
Meloy & Associates - fees	4,166	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	4,166	4,167	4,167	50,000
Meloy & Associates - expenses													-
Armstrong Williams	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Sandra Froman	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	45,180
Ken Klukowski	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	2,292	27,504
Brand Spartan (J. Smithbaker)	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	98,400
													-
													-
													-
													-
\$ 83,123	\$ 65,124	\$ 65,124	\$ 83,123	\$ 65,124	\$ 65,124	\$ 83,123	\$ 65,124	\$ 65,124	\$ 83,123	\$ 65,124	\$ 65,124	\$ 65,124	\$ 853,484
Cumulative YTD	\$ 148,247	\$ 213,371	\$ 296,494	\$ 361,618	\$ 426,742	\$ 509,865	\$ 574,989	\$ 640,113	\$ 723,236	\$ 788,360	\$ 853,484		OK

Phoenix Communications moved to Advancement 11/05

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2007 Actual**

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	YTD
Axis Corporate Security	\$ -	\$ 21,400	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 128,400
James J. Baker (expires 5/15/08)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Edmonds, Hackney & Associates	10,000		20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses											630		630
Foley & Lardner (includes exp)			151	10,109	5,006	5,000	5,034		10,055	5,047	5,019	5,000	50,421
Hammer, Marion (Board Member)	18,000			18,000			18,000			18,000			72,000
Meloy & Associates - fees			8,333	8,333	4,167	4,167		4,167	8,333	4,167	4,167	4,168	50,001
Meloy & Associates - expenses			191			559			384			2,128	3,262
Other miscellaneous													-
Hashem Shalaan - Selleck													-
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Fernandez, Manuel			17,000	8,500	8,500	8,500	8,500	8,500	8,500	8,500	17,000	8,500	102,000
Brand Spartan (J. Smithbaker)										24,750	10,250		35,000
Veritas Management											5,000		5,000
Right Side Production											3,500		3,500
Humphrey, Bob	2,400		4,800	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	28,800
	<u>\$ 62,900</u>	<u>\$ 53,900</u>	<u>\$ 93,676</u>	<u>\$ 100,542</u>	<u>\$ 73,273</u>	<u>\$ 73,826</u>	<u>\$ 87,134</u>	<u>\$ 68,267</u>	<u>\$ 82,872</u>	<u>\$ 116,064</u>	<u>\$ 101,166</u>	<u>\$ 75,395</u>	<u>\$ 989,014</u>
Cumulative YTD		\$ 116,800	\$ 210,476	\$ 311,018	\$ 384,290	\$ 458,116	\$ 545,250	\$ 613,517	\$ 696,389	\$ 812,453	\$ 913,619	\$ 989,014	OK

Phoenix Communications moved to Advancement 11/05

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2007 Budget**

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	YTD
James J. Baker (expires 5/15/08)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edmonds, Hackney & Associates	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Edmonds - expenses	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Foley & Lardner (includes exp)	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Hammer, Marion (Board Member)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Meloy & Associates - fees	-	-	18,000	-	-	18,000	-	-	18,000	-	-	18,000	72,000
Meloy & Associates - expenses	2,084	2,083	2,083	2,084	2,083	2,083	2,084	2,083	2,083	2,084	2,083	2,083	25,000
Other miscellaneous	700	700	700	700	700	700	700	700	700	700	700	700	8,400
Hashem Shalaan - Selleck	583	583	583	583	583	550	616	583	583	683	683	987	7,600
Butz, Dave	-	-	-	15,000	-	-	-	-	-	-	-	-	15,000
	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
	-	-	-	-	-	-	-	-	-	-	-	-	-
	\$ 46,117	\$ 46,116	\$ 64,116	\$ 61,117	\$ 46,116	\$ 64,083	\$ 46,150	\$ 46,116	\$ 64,116	\$ 46,217	\$ 46,216	\$ 64,520	\$ 641,000
Cumulative YTD		\$ 92,233	\$ 156,349	\$ 217,466	\$ 263,582	\$ 327,665	\$ 373,815	\$ 419,931	\$ 484,047	\$ 530,264	\$ 576,480	\$ 641,000	OK

Phoenix Communications moved to Advancement 11/05

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2006 Actual**

	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	YTD
Axis Corporate Security	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	\$ -
James J. Baker (expires 5/15/08)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	128,400
Butz, Dave	12,000	13,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	240,000
Butz, Dave - travel expenses		1,454											150,000
Carmen Group	-												1,454
Carmen Group - expenses													-
Edmonds, Hackney & Associates	10,000	5,000	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
Edmonds, Hackney & Associates				30,000		30,000							60,000
Edmonds - expenses		1,269		-		1,393							2,662
Fernandez, Manuel	8,500		8,500		8,500	8,500	17,000	8,500	8,500	8,500	8,500	17,000	102,000
MF expenses													-
Foley & Lardner (includes exp)		5,000	5,001	5,000		10,021	5,000		5,000	10,132			45,154
Hammer, Marion (Board Member)			18,000	18,000		18,000				18,000			72,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000
Meloy & Associates - expenses		470					5,760					1,730	7,960
Other miscellaneous													-
Hashem Shalaan - Selleck													-
Tele-Town Hall Invoice Void											(50,000)		(50,000)
													-
	\$ 65,367	\$ 61,059	\$ 83,868	\$ 110,367	\$ 65,867	\$ 125,281	\$ 85,127	\$ 65,867	\$ 70,867	\$ 93,998	\$ 15,867	\$ 76,097	\$ 919,630
Cumulative YTD		\$ 126,426	\$ 210,294	\$ 320,661	\$ 386,527	\$ 511,808	\$ 596,935	\$ 662,801	\$ 733,668	\$ 827,666	\$ 843,533	\$ 919,630	OK

Phoenix Communications moved to Advancement 11/05

**National Rifle Association
EVP Consulting Services - #5400 CC 10200
2006 Budget**

	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	YTD
Axis Corporate Security	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 60,000
James J. Baker (expires 5/15/08)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Butz, Dave - travel expenses	-	-	-	1,000	-	-	-	-	-	-	-	-	1,000
Carmen Group	-	-	-	-	-	-	-	-	-	-	-	-	-
Carmen Group - expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Edmonds, Hackney & Associates	6,665	6,665	6,665	6,665	6,665	6,665	6,665	6,665	6,665	6,665	6,665	6,685	80,000
Edmonds - expenses	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Fernandez, Manuel	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
MF expenses	-	-	500	-	-	500	-	-	500	-	-	500	2,000
Foley & Lardner (includes exp)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Hammer, Marion (Board Member)	-	-	18,000	-	-	18,000	-	-	18,000	-	-	18,000	72,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	-	8,334	4,167	4,167	4,167	4,167	4,167	50,004
Meloy & Associates - expenses	700	700	700	700	700	700	700	700	700	700	700	696	8,396
Other miscellaneous	583	583	583	583	583	550	616	583	583	683	683	987	7,600
Hashem Shalaan - Selleck	-	-	-	15,000	-	-	-	-	-	-	-	-	15,000
	-	-	-	-	-	-	-	-	-	-	-	-	-
	\$ 59,865	\$ 59,865	\$ 78,365	\$ 75,865	\$ 59,865	\$ 74,165	\$ 64,065	\$ 59,865	\$ 78,365	\$ 59,965	\$ 59,965	\$ 78,785	\$ 809,000
Cumulative YTD		\$ 119,730	\$ 198,095	\$ 273,960	\$ 333,825	\$ 407,990	\$ 472,055	\$ 531,920	\$ 610,285	\$ 670,250	\$ 730,215	\$ 809,000	OK

Phoenix Communications moved to Advancement 11/05

**National Rifle Association
EVP Consulting Services - CC 10200 #51103
2005 Budget**

	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	YTD
Axis Corporate Security	\$ -	\$ 10,700	\$ 10,700	\$ 10,700	\$ 14,000	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ 10,700	\$ -
Baker, Jim (expires 5/15/05)	20,000	20,000	20,000	20,000	20,000	-	-	-	-	-	-	-	100,000
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Butz, Dave - travel expenses	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Carmen Group	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
CG billing month													-
Edmonds, Hackney & Associates	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses	500	500	500	1,000	500	500	500	500	500	500	500	500	6,500
Fernandez, Manuel	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	102,000
MF expenses	-	-	-	1,500	-	-	-	-	-	-	-	-	1,500
Hammer, Marion (Board Member)							25,000		25,000			20,000	70,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,004
Meloy & Associates - expenses	700	700	700	700	700	700	700	700	700	700	700	700	8,400
Phoenix Communications	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Phoenix expenses	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Other miscellaneous	433	933	933	633	1,133	933	1,433	933	1,433	933	933	933	11,596
													-
	\$ 108,500	\$ 109,000	\$ 109,000	\$ 117,000	\$ 112,500	\$ 89,000	\$ 114,500	\$ 89,000	\$ 114,500	\$ 89,000	\$ 89,000	\$ 109,000	\$ 1,250,000
Cumulative YTD		\$ 217,500	\$ 326,500	\$ 443,500	\$ 556,000	\$ 645,000	\$ 759,500	\$ 848,500	\$ 963,000	\$ 1,052,000	\$ 1,141,000	\$ 1,250,000	OK

**National Rifle Association
EVP Consulting Services - CC 10200, #51103
2004 Actual/Forecast**

	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	YTD
ACSGIT (Eddie Eagle Brochure)	-	-	-	6,450	-	-	-	-	-	-	-	-	6,450
Axis Corporate Security	\$ 10,700	\$ 10,797	10,700	14,842	11,184	10,700	10,700	10,700	10,700	10,700	16,694	11,455	139,872
Baker, Jim	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Brunelli, Sam ¹	-	8,250	16,500	8,250	8,250	-	-	-	-	-	-	-	41,250
Brunelli, Sam - misc. expenses	-	-	-	-	-	-	-	-	20,917	-	-	-	20,917
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Butz, Dave - travel expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Carmen Group ³	15,000	see note 3	15,000	15,000	15,000	15,000	15,000	15,000	15,000	30,000	-	15,000	165,000
CG billing month	-	-	-	-	-	-	-	-	-	-	-	-	-
Edmonds, Hackney & Associates (exp.)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses	2,730	-	-	-	-	-	3,170	-	-	-	-	-	5,900
Fernandez, Manuel ⁴	-	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	93,500
MF expenses	-	-	-	1,000	-	-	-	-	-	-	-	-	1,000
Foley & Lardner	-	-	-	-	-	-	-	-	-	-	-	20,063	20,063
Giulani Partners	-	-	-	-	66,122	-	-	-	-	-	-	-	66,122
Hammer, Marion (Board Member)	-	-	-	-	-	-	25,000	-	25,000	-	-	20,000	70,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	5,667	4,167	4,167	4,167	4,167	4,167	4,167	4,167	51,504
Meloy & Associates - expenses	-	425	-	-	655	-	1,832	-	-	1,400	-	1,693	6,005
Phoenix Communications	-	-	-	-	12,500	12,500	12,500	12,500	12,500	12,500	25,000	25,000	125,000
Phoenix Comm expenses	-	-	-	-	-	1,225	-	1,257	163	296	663	415	4,019
Timmons and Company, Inc. ²	27,500	(27,500)	-	-	-	-	-	-	-	-	-	-	-
Other miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-
	<u>\$ 102,597</u>	<u>\$ 47,139</u>	<u>\$ 97,367</u>	<u>\$ 100,709</u>	<u>\$ 170,378</u>	<u>\$ 94,592</u>	<u>\$ 123,369</u>	<u>\$ 94,624</u>	<u>\$ 139,447</u>	<u>\$ 110,063</u>	<u>\$ 97,524</u>	<u>\$ 148,793</u>	<u>\$ 1,326,602</u>
Cumulative YTD		\$ 149,736	\$ 247,103	\$ 347,812	\$ 518,190	\$ 612,782	\$ 736,151	\$ 830,775	\$ 970,222	\$ 1,080,285	\$ 1,177,809	\$ 1,326,602	OK

Accrued/invoice not received
 Accrued/invoice not received (for Jan - it was then paid 2/12); June - paid on 7/9 and July paid 6/15; Oct included Oct & Nov invoices
 Skip month - not received/not accrued

Edmonds - 8/02 - 7/04

¹Per WHP, Brunelli should end in March or April 2004. Brunelli was unbudgeted in 2004. Dld 3/5/04

²Per WHP via Lisa Supernaugh, Timmons has not billed us and the contract expired 12/31/03. At this point, do not accrue until Timmons contacts the NRA. dld 3/10/04

³Starting in February 2004, recording Carmen Group with expense for month of service. This is subject to change. In 2003, the 12/03 expense was for the January 2004 billing period, therefore only 11 months will be expensed in 2004.

⁴Manny Fernandez lags one month; pass accruing, as immaterial. Certain of Mr. Fernandez payments were actually lower in the system than reflected here, as the State of California had issued an order to withhold.

**National Rifle Association
EVP Consulting Services - CC 10200, #51103
2003 Actual/Forecast**

	Actual Results												YTD
	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	
Axis Corporate Security	\$ 10,700	\$ 12,645	\$ 11,733	\$ 79,921	\$ -	\$ 18,653	\$ 25,318	\$ 13,689	\$ 8,387	\$ 10,700	\$ 10,700	\$ 13,805	\$ 216,251
Baker, Jim	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	-	40,000	240,000
Brunelli, Sam	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	99,000
Brunelli, Sam - misc. expenses	-	-	-	-	-	-	-	-	-	-	8,872	-	8,872
Butz, Dave	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000
Butz, Dave - travel expenses	806	580	-	-	-	295	-	-	-	-	-	-	1,681
Carmen Group	29,997	15,000	15,000	15,001	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	194,998
CG billing month	Jan, Feb												
American Conservative Union Grant***	-	-	-	-	-	-	-	-	-	-	-	-	-
Edmonds, Hackney & Associates	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Edmonds - expenses	-	-	-	-	2,446	-	-	-	-	-	-	-	2,446
Fernandez, Manuel ¹	-	17,000	8,500	8,500	8,500	-	8,500	8,500	9,000	8,500	9,000	17,500	103,500
MF expenses	-	-	-	1,000	-	-	-	-	-	-	-	-	1,000
Meloy & Associates - fees	4,167	4,167	4,167	4,167	4,867	4,167	4,667	4,167	4,167	4,167	4,167	4,167	51,204
Meloy & Associates - expenses	-	1,322	-	-	556	2,531	4,425	1,357	432	-	3,000	-	2,393
Timmons and Company, Inc.	-	27,500	-	27,500	-	-	27,500	-	-	27,500	-	-	110,000
Other miscellaneous	-	-	-	16,858	-	-	-	-	-	-	-	-	16,858
	<u>\$ 96,420</u>	<u>\$ 128,964</u>	<u>\$ 90,150</u>	<u>\$ 203,697</u>	<u>\$ 82,119</u>	<u>\$ 91,396</u>	<u>\$ 136,160</u>	<u>\$ 93,463</u>	<u>\$ 87,736</u>	<u>\$ 128,489</u>	<u>\$ 69,617</u>	<u>\$ 123,615</u>	<u>\$ 1,331,826</u>
Cumulative YTD		\$ 225,384	\$ 315,534	\$ 519,231	\$ 601,350	\$ 692,746	\$ 828,906	\$ 922,369	\$ 1,010,105	\$ 1,138,594	\$ 1,208,211	\$ 1,331,826	OK

¹Certain of Mr. Fernandez payments were actually lower in the system than reflected here, as the State of California had issued an order to withhold.

***ACU was paid in Public Relations sponsorships, rather than in EVP as budgeted

Edmonds - 8/02 - 7/04

**National Rifle Association
EVP Consulting Services - CC 10200, #5110:
2002**

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	YTD
Associated Television	\$ -	\$ -	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,500
Axis Corporate Security	10,000	10,000	12,229	19,551	54,933	22,733	13,675	14,016	16,679	82,721	-	39,378	295,915
Baker, Jim	-	-	-	-	-	30,000	20,000	20,000	20,000	20,000	20,000	20,000	150,000
Brunelli, Sam	8,250	8,250	8,250	8,250	-	8,250	8,250	16,500	8,250	8,250	8,250	8,250	99,000
Brunelli, Sam - misc.	-	-	4,879	-	4,243	1,585	-	4,483	1	-	-	6,292	21,483
Butz, Dave (starts in 2003)	-	-	-	-	-	-	-	-	-	-	-	-	-
Carmen Group	-	75,000	-	-	15,001	15,000	15,000	15,000	15,000	15,003	15,000	15,000	195,004
Carmen Group - set-up fees	-	1,201	-	-	-	-	-	-	-	-	-	-	1,201
Edmonds (8/02 - 7/04)	-	-	-	-	-	-	-	-	10,000	10,000	20,000	160,000	200,000
Fernandez, Manuel	-	8,000	8,500	7,500	8,000	8,500	8,500	10,000	8,500	8,500	8,500	17,000	101,500
Laguna Entertainment	-	-	-	24,782	-	-	-	-	-	-	-	-	24,782
Meloy & Associates - mo. Fees	4,167	4,617	4,617	4,541	4,167	4,667	4,167	4,167	4,167	4,167	4,167	4,167	51,778
Meloy & Associates (reimb)	3,671	836	2,374	395	-	-	-	1,000	-	-	4,515	400	13,191
Maryland Republican	-	-	-	-	-	-	-	-	-	5,000	-	-	5,000
Scheunemann, Randy	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
	-	-	-	-	-	-	-	-	-	-	-	-	-
	\$ 36,088	\$ 117,904	\$ 108,349	\$ 75,019	\$ 96,344	\$ 100,735	\$ 79,592	\$ 95,166	\$ 92,597	\$ 163,641	\$ 90,432	\$ 280,487	\$ 1,336,354

Cumulative YTD \$ 153,992 \$ 262,341 \$ 337,360 \$ 433,704 \$ 534,439 \$ 614,031 \$ 709,197 \$ 801,794 \$ 965,435 \$ 1,055,867 \$ 1,336,354

Notes:

Carmen Group Dec - April May June July August September October Nov Dec
 Axis Corporate Security Nov fee Dec fee + exp

2002 Final Budget

Axis Corporate Security	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 150,000
Brunelli, Sam	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	9,250	111,000
Fernandez, Manuel	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000
Meloy & Associates - mo. Fees	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	53,004
Scheunemann, Randy	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
Misc.	-	-	-	-	-	-	-	-	-	-	-	9,000	9,000
	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 43,667	\$ 52,667	\$ 533,004

Cumulative YTD \$ 87,334 \$ 131,001 \$ 174,668 \$ 218,335 \$ 262,002 \$ 305,669 \$ 349,336 \$ 393,003 \$ 436,670 \$ 480,337 \$ 533,004

**National Rifle Association
EVP Consulting Services - CC 10200, #51103
2001**

	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	YTD
Axis Corporate Security	\$ 11,925	\$ 18,710	\$ 14,065	\$ 10,083	\$ 15,691	\$ 36,027	\$ 13,746	\$ -	\$ 27,617	\$ 10,594	\$ 35,015	\$ 12,239	a \$ 205,712
Brunelli, Sam	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	8,250	a 99,000
Brunelli, Sam - misc.	-	2,660	9,729	4,631	-	-	-	7,645	-	12,390	-	-	37,055
Craig Shirley & Assoc.	13,975	-	-	-	-	-	-	-	-	-	-	-	13,975
Fernandez, Manuel	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	9,000	7,500	15,000	b 91,500
Meloy & Associates	-	-	-	8,332	9,203	4,166	4,167	4,166	4,167	4,467	6,182	4,167	a 49,017
Roy, Shelly (\$4.5K every 2 wks)	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	4,500	-	c 49,500
Roy, Shelly expenses	-	-	-	-	-	-	-	-	666	46	-	-	712
Scheunemann, Randy	6,450	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	a 116,450
Smith, Terri D.	-	-	-	-	33,333	6,667	-	-	-	-	-	-	40,000
The Polling Company	-	65,520	-	32,760	-	-	-	-	-	-	-	1,250	99,530
Williams & Jensen	-	26,089	-	-	-	-	-	6,743	-	-	-	-	32,832
Amex	-	-	-	-	-	687	-	-	-	-	-	-	687
	<u>\$ 40,600</u>	<u>\$ 138,729</u>	<u>\$ 49,544</u>	<u>\$ 81,556</u>	<u>\$ 83,977</u>	<u>\$ 82,297</u>	<u>\$ 52,663</u>	<u>\$ 53,304</u>	<u>\$ 67,200</u>	<u>\$ 63,747</u>	<u>\$ 71,447</u>	<u>\$ 50,906</u>	<u>\$ 835,970</u>
Cumulative YTD		\$ 179,329	\$ 228,873	\$ 310,429	\$ 394,406	\$ 476,703	\$ 529,366	\$ 582,670	\$ 649,870	\$ 713,617	\$ 785,064	\$ 835,970	

(a) December 2001 invoice
 (b) November and December 2001 invoices; December paid in January, but expensed in 2001
 (c) Shelly Roy is no longer consulting for Wayne; no December 2001 invoice/accrual needed.

**National Rifle Association
EVP Consulting Services - CC 10200, #51103
2000**

	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	YTD
Axis Corporate Security	\$ 10,000	\$ 13,470	\$ 11,623	\$ 26,225	\$ 18,128	\$ 36,116	\$ 23,209	\$ 13,352	\$ 26,482	\$ 30,449	\$ 32,326	\$ 29,199	\$ 270,579
Brunelli, Sam	-	-	24,750	8,250	8,250	8,250	8,250	8,250	8,250	8,250	-	-	82,500
Brunelli, Sam - expenses	1,280	10,640	7,304	6,861	-	8,107	-	10,446	-	-	-	-	44,638
Fernandez, Manuel	-	7,500	7,500	7,500	-	7,500	7,500	7,500	7,500	7,500	7,500	20,340	87,840
Smith, Terri	6,666	6,666	6,666	6,666	6,666	6,666	13,332	-	6,666	6,666	3,333	-	69,993
	-	-	-	-	-	-	-	-	-	-	-	-	-
Mercury Group	8,007	8,000	7,020	12,290	-	-	-	-	-	-	-	-	35,317
Mercury Group				15,000	15,000	30,000		15,000	15,000	15,000	15,000	15,000	135,000
Reed and Davidson legal	1,341	-	-	-	-	-	-	-	-	-	-	-	1,341
The Tarrance Group	-	-	-	-	-	-	-	-	10,000	20,000	-	-	30,000
Shirley Bannister	-	-	-	-	-	-	-	-	-	-	-	10,194	10,194
PM Consulting	-	-	-	-	-	-	-	-	-	-	-	82,000	82,000
	<u>\$ 27,294</u>	<u>\$ 46,276</u>	<u>\$ 64,863</u>	<u>\$ 82,792</u>	<u>\$ 48,044</u>	<u>\$ 96,639</u>	<u>\$ 52,291</u>	<u>\$ 54,548</u>	<u>\$ 73,898</u>	<u>\$ 87,865</u>	<u>\$ 58,159</u>	<u>\$ 156,733</u>	<u>\$ 849,402</u>

**National Rifle Association
EVP Consulting Services - CC 10200, #51103
1999**

	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99	Sep-99	Oct-99	Nov-99	Dec-99	YTD
Axis Corporate Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,725	\$ 13,740	\$ 10,000	\$ 29,309	\$ -	\$ 10,403	\$ 16,603	\$ 81,780
Brunelli, Sam	-	-	-	-	60,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	140,000
Brunelli, Sam - expenses	-	3,158	5,055	2,734	10,460	9,115	10,315	7,427	9,472	-	-	7,601	65,337
Fernandez, Manuel	-	-	-	-	-	-	-	-	-	-	15,600	23,400	39,000
Ackerman-McQueen	-	-	-	-	-	-	7,651	-	-	5,000	-	-	12,651
Reed and Davidson legal	-	-	-	-	-	-	-	3,001	-	-	-	3,368	6,369
Mercury Group	-	-	-	-	-	-	-	-	-	-	-	12,260	12,260
Smith, Terri	-	-	-	-	-	-	-	-	-	-	-	13,334	13,334
Design Art	-	-	-	-	-	1,680	-	-	-	-	-	-	1,680
	-	-	-	-	-	-	-	-	-	-	-	-	-
	\$ -	\$ 3,158	\$ 5,055	\$ 2,734	\$ 70,460	\$ 32,520	\$ 41,706	\$ 30,428	\$ 48,781	\$ 15,000	\$ 36,003	\$ 86,566	\$ 372,411